

APPENDIX A
CENTENARY HALL PROMOTIONS
Trading as CENTENARY HALL
(ASSOCIATION INCORPORATED UNDER SECTION 21)
ANALYSIS OF PROPERTY, PLANT AND EQUIPMENT AS AT 30 JUNE 2009

Category	Cost:				Accumulated depreciation:				Carrying Value
	Opening Balance	Additions	Disposals	Closing Balance	Opening Balance	Depreciation	Disposals	Closing Balance	
Other assets	553 676	4 500	-	558 176	(436 956)	(53 550)	-	(490 506)	67 670
Furniture and fittings	265 799	-	-	265 799	(237 049)	(25 914)	-	(262 963)	2 836
Office equipment	107 052	2 000	-	109 052	(106 515)	(759)	-	(107 274)	1 778
Motor vehicles	158 969	-	-	158 969	(71 536)	(26 495)	-	(98 031)	60 938
Computer software	1 691	-	-	1 691	(1 691)	-	-	(1 691)	-
Computer equipment	20 165	2 500	-	22 665	(20 165)	(382)	-	(20 547)	2 118
Total	553 676	4 500	-	558 176	(436 956)	(53 550)	-	(490 506)	67 670

THIS APPENDIX IS NOT APPLICABLE TO THIS ENTITY

APPENDIX C
CENTENARY HALL PROMOTIONS
Trading as CENTENARY HALL
(ASSOCIATION INCORPORATED UNDER SECTION 21)
SEGMENTAL ANALYSIS OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 30 JUNE 2009

2009			Department	2009		
Revenue	Expenses	Surplus/ (Deficit)		Revenue	Expenses	Surplus/ (Deficit)
R	R	R		R	R	R
			Municipal Council			
			Administration			
			Technical Services			
			Regional Services			
			Total			
-	-	-		-	-	-

APPENDIX D(1)
CENTENARY HALL PROMOTIONS
Trading as CENTENARY HALL
(ASSOCIATION INCORPORATED UNDER SECTION 21)
ACTUAL VERSUS BUDGET (REVENUE AND EXPENDITURE) FOR THE YEAR ENDED 30 JUNE 2009

	2009 Actual (R)	2009 Budget (R)	2009 Variance (R)	2009 Variance (%)	Explanation of significant variances greater than 10% versus budget
Revenue					
Gross profit - rental of facilities	542 276	733 883	(191 607)	-26.11%	Actual rental income was less than budgeted due to a decrease in rentals of space for events.
Government grants	112 989	50 950	62 039	121.76%	Centenary Hall received a Grant larger than originally budgeted.
Interest earned	-	31 633	(31 633)	-100.00%	The main source of interest revenue was from the Nelson Mandela Municipality. Centenary Hall does no longer have an investment on its parent municipality.
Sundry income	1 579	6 058	(4 479)	-73.94%	Actual sundry income generated from drapping and decoration was less than budgeted due to a decrease in the number of events hosted.
Expenditure					
Employee related costs	97 980	512 667	(414 687)	-80.89%	Actual expenditure was below budget due to managing with the current wage resources and the contracting of staff from the parent municipality.
Repairs and maintenance	15 462	51 983	(36 521)	-70.26%	Actual sundry income generated from drapping and decoration was less than budgeted due to a decrease in the number of events hosted.
General expenses	721 279	360 183	361 096	100.25%	Actual expenditure exceeded the budgeted figures mainly due to inflationary increases and the increase in contracted staff.
Net deficit	(177 877)	(133 942)			

THIS APPENDIX IS NOT APPLICABLE TO THIS ENTITY

APPENDIX D(2)
CENTENARY HALL PROMOTIONS
Trading as CENTENARY HALL
(ASSOCIATION INCORPORATED UNDER SECTION 21)

ACTUAL VERSUS BUDGET (ACQUISITION OF PROPERTY, PLANT AND EQUIPMENT) FOR THE YEAR ENDED 30 JUNE 2009

	2009 Actual		2009 Under Construction		2009 Total Additions		2009 Budget	2009 Variance		2009 Variance	Explanation of significant variances greater than 5% versus budget	
	R		R		R		R	R	%			
Municipal Council					-			-				
Administration					-			-				
Technical Services					-			-				
Regional Services					-			-				
Total	-		-		-		-	-				

APPENDIX E
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(ASSOCIATION INCORPORATED UNDER SECTION 21)

DISCLOSURES OF GRANTS AND SUBSIDIES IN TERMS OF SECTION 123 OF MFMA, 56 OF 2003 FOR THE YEAR ENDED 30 JUNE 2009

Name of grants	Name of organ of state or municipal entity	Quarterly receipts				Quarterly expenditure				Grants and subsidies delayed / withheld				Reason for delay / withholding of funds	Did your municipality comply with the grant conditions in terms of grant framework in the latest Division of Revenue Act	Reason for non-compliance
		March	June	Sept	Dec	March	June	Sept	Dec	March	June	Sept	Dec			
Grant in aid	NIMMM					112989									Yes	

Note: An entity should provide additional information on how a grant was spent per vote. This excludes allocations from the equitable share.